

BILL SUMMARY
1st Session of the 56th Legislature

Bill No.: SB 38
Version: ENGR
Request Number:
Author: Rep. Wallace
Date: 4/7/2017
Impact: OSBI: FY-18 \$3.1 million increase to the 220 Fund

Research Analysis

SB 38 increases the Forensic Science Improvement Assessment from \$5 to \$10 for each conviction of any criminal offense, excluding traffic.

Prepared By: Brad Wolgamott

Fiscal Analysis

The ENGR version of SB 38 deals with increasing the Forensic Science Improvement Assessment fee from \$5 to \$10 on every criminal offense excluding traffic. Upon review from OSBI, this bill is estimated to increase the OSBI Forensic Science Improvement Revolving (220) Fund's annual revenue by approximately \$3.1 million. The 220 fund is a restricted revolving fund. The increased revenue will be budgeted annually for the purposes as authorized in Title 74 O.S. §150.35. This would free some GR and Revolving Fund 200 monies now budgeted for Forensic Services for budgeting in other operational areas of the agency.

Historical Fund Balances:

FY08	3,293,977
FY09	3,240,663
FY10	3,103,083
FY11	3,207,153
FY12	3,157,067
FY13	3,037,787
FY14	3,098,733
FY15	3,022,231
FY16	2,960,290
Average	3,124,554

Doubling this fee would increase the fund from an average balance of \$3.1 million to \$6.2 million per year.

Prepared By: Kristina King

Other Considerations

None.

